

BEAUTIFICATION COMMISSION AGENDA

August 18, 2021 9:00 am
Government Building

Call to Order

Pledge of Allegiance

Roll Call:

Conflict of Interest-Any commission member who believes he or she has a conflict of interest regarding any item on this agenda shall so state that conflict at this time. Does any member believe they have a conflict of interest regarding any item on this agenda?

Approval of Minutes: July21, 2021

Public Comments-Any citizen who wishes to address the Beautification Commission on a matter not listed on this agenda may speak at this time. Persons addressing the Beautification Commission may state their name, address, and if applicable, their affiliation. The Commission chairperson should recognize the citizen before speaking. A five-minute limitation applies unless extended by the chairperson. Citizens wishing to speak on matters listed on the agenda will be permitted, under the same limitations, to speak when the matter is brought before this commission.

Guest: Terry Bertran, Barker Creek Nursery, Monarch City information
Paula Jorge

Financial Report

Approval of Bills: Tree Doctor, \$239. Elk Lake Floral \$182 and \$21. Barker Creek \$1,830.47

Community Garden Report— Robyn Shank

Iva's North
South Arrowhead
Beulah Morrison
Blue Star
Guild, Library
Pedestrian Bridge , area to left of garden
River Entrance
Township Hall
Yuchasz Walk Through
Zupin-Anderson

Beautification Gardens

Terrace Garden
Chlorination Building
Kids Pond and Cedar Street Parking
Triangle Garden

Traverse Street Parking

Median

Harbor Drive, Box Garden: add plants this fall?, Curvy garden, water fixed?

Boardwalk Sitting Garden - Trim weeds at entrance, plan for fall hardscape

Fence line by Tennis court

Old Business:

Boardwalk Box Garden, water concerns, more plants?

Curvy garden, water concerns

Report from Council, Laura

Report from DPW, Marcus

New Business:

Report/ update from Brad: Photo archive and Invasive species

Jeanie: Rotary feedback

Tree Doctor, fertilize new trees

Outreach for garden maintenance help

Correspondence:

Adjournment:

Next meeting September 15, 2021

PERIOD ENDING 08/31/2021

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	YTD BALANCE 08/31/2021	ACTIVITY FOR MONTH 08/31/2021	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
Dept 692 - BEAUTIFICATION DEPT						
101-692-700-000	SALARY & WAGES	3,520.00	3,511.06	785.24	8.94	99.75
101-692-715-000	SOCIAL SECURITY	269.00	268.55	60.07	0.45	99.83
101-692-716-000	HEALTH INSURANCE	1,584.00	641.70	0.00	942.30	40.51
101-692-718-000	RETIREMENT	352.00	351.09	78.53	0.91	99.74
101-692-719-000	SICK & ACCIDENT BENEFIT	59.00	29.64	0.00	29.36	50.24
101-692-720-000	WORKER'S COMP	78.00	18.00	0.00	60.00	23.08
101-692-757-000	TREES/PLANTINGS	8,700.00	2,636.36	0.00	6,063.64	30.30
101-692-818-000	BEAUTIFICATION/CONTRACTUAL	6,600.00	250.00	0.00	6,350.00	3.79
101-692-818-100	GARDEN CLUB	4,500.00	696.19	0.00	3,803.81	15.47
101-692-900-000	PRINTING/PUBLICATION	200.00	0.00	0.00	200.00	0.00
101-692-956-000	MISCELLANEOUS	150.00	38.22	0.00	111.78	25.48
Total Dept 692 - BEAUTIFICATION DEPT		26,012.00	8,440.81	923.84	17,571.19	32.45
TOTAL EXPENDITURES		26,012.00	8,440.81	923.84	17,571.19	32.45
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		26,012.00	8,440.81	923.84	17,571.19	32.45
NET OF REVENUES & EXPENDITURES		(26,012.00)	(8,440.81)	(923.84)	(17,571.19)	32.45